# 2014

# ADOPTED BUDGET CLASSIFICATIONS OF AUTHORIZED COUNTY POSITIONS

# **COUNTY ADMINISTRATOR (3 FT)**

- 1 County Administrator
- 1 Administrative Secretary
- \*\*\* 1 Management Analyst

#### **CENTRAL SERVICES (7 FT)**

- 1 Maintenance Director
- 1 Building Maintenance Worker II
- 1 Building Maintenance Worker I
- 3 Custodian
- 1 Central Services Worker

#### CHILD SUPPORT AGENCY (11 FT. 1 student)

- 1 Child Support Director
- 5 Enforcement Specialist I/II
- 2 Legal Assistant
- 2 Financial Support Specialist (1 funded PT)
- 1 Administrative Assistant II
- 1 Co-op Student

NOTE: 2 Assistant Corporation Counsel budgeted in CSA, but authorized in Corporation Counsel budget

#### CLERK of COURTS (29 FT, 2 PT, 8 SE)

- 1 Clerk of Circuit Court, Also appointed Register in Probate
- 2 Lead Deputy Clerk
- \*\*\* 1 Lead Deputy Clerk
  - 1 Deputy Register in Probate/Lead Juvenile Clerk
  - 2 Deputy Court Clerk III
- 14 Deputy Court Clerk I/II (13 FT, 1 PT)
- 1 Deputy Register in Probate/Court Clerk II
- 3 Judicial Assistant
- 2 Circuit Court Commissioners (1 FT also sm. claims/other circuit court duties)
  - 2 Mediator/Custody and Placement Evaluator
  - 1 Legal Secretary
  - 1 Administrative Assistant I (FCC) (PT) (previously unfunded)
  - 4 Judge (SE)
- 4 Circuit Court Reporter (SE)
- \*\*\*\* Eliminate Student hours (1200 hours)

#### **CORONER (2 PT, OPTs)**

- 1 Coroner (PT)
- 1 Chief Deputy Coroner (PT)

Pool of Occasional part-time Deputy Coroners, as needed

#### **CORPORATION COUNSEL (5 FT)**

- 1 Corporation Counsel
- 3 Assistant Corporation Counsel
- 1 Paralegal II

#### COUNTY BOARD (30 PT, 1 intern)

- 30 County Board of Supervisor (PT)
- 1 Communications Intern

# **COUNTY CLERK (3 FT, OPTs)**

- 1 County Clerk
- 1 Chief Deputy County Clerk
- 1 Administrative Ass't II/ Deputy Elections Clerk (Funded PT) Election Pool Assistance (OPT – 300 hours)

#### **COUNTY TREASURER (2.5 FT)**

- 1 County Treasurer
- 1 Deputy Treasurer
- .5 Assistant Deputy Treasurer (FT shared with Land Information Office)

#### **DISTRICT ATTORNEY (11 FT, 5.3 SE)**

- 1 District Attorney (SE)
- 4.3 Assistant District Attorney (SE)
- 1 Office Manager
- 6 Legal Secretary
- 1 Victim Witness Coordinator
- 1 First Offender Program Director
- 1 Justice Computer Specialist
- 1 Paralegal II

#### **ECONOMIC DEVELOPMENT (1 FT, 1 PT)**

- 1 Economic Development Director
- 1 Administrative Assistant II (PT)

#### **EMERGENCY MANAGEMENT (1.4 FT)**

- 1 Emergency Management Director
- .4 Program Assistant (Shared FT with Parks)

# FAIR PARK (5 FT, 3 OPT, 4 Seasonal, 15-20 Fair Week staff)

- 1 Fair Park Director
- 1 Fair Park Supervisor
- 1 Administrative Specialist I
- 1 Administrative Assistant I
- 1 Office Assistant (Seasonal)
- 1 Maintenance Worker
- 1 Laborer (Seasonal)
- 3 Grounds Worker (OPT, 1000 hours)
- 2 On-site Caretaker (6 mo.)
- Fair Time Staff (15-20)

#### **FINANCE DEPARTMENT (4FT, 1PT)**

- 1 Finance Director
- 1 Assistant Finance Director
- 1 Accounting Specialist II (PT)
- 2 Accounting Specialist I

#### **HEALTH DEPARTMENT (16 FT, 4 PT, OPTs)**

- 1 Director/Health Officer
- 1 Public Health Program Manager
- 8 Public Health Nurse (6 FT, 2 PT)
- 1 Licensed Practical Nurse Clinic
- 1 WIC Project Director Supervisor
- 3 Administrative Assistant II
- 1 Accounting Specialist II
- 1 Public Health Technician
- 2 Licensed Practical Nurse Jail (1FT and 1 PT)
- 1 WIC Registered Dietetic Technician (PT)

Occasional PT RN's, Public Health Nurses, Jail Nurse, Public Health Techicians and WIC Peer Counselors, as needed

# HIGHWAY (57 FT, pool of seasonal workers)

- 1 Highway Commissioner
- 1 Operations Manager
- 1 Fleet Manager
- 1 Accounting Manager
- 1 Patrol Superintendent
- 1 Heavy Maintenance Superintendent
- 1 Operations Superintendent
- 2 Accounting Specialist I
- 1 Bridge Crew Foreman
- 1 Highway Foreman
- 1 Grade Crew Foreman
- 1 Sign Foreman
- 4 Equipment Mechanic II
- 1 Equipment Parts Person
- 1 Welder Fabricator
- 30 Highway Worker
- 7 Equipment Operator
- \* 1 GIS/Engineering Technician Seasonal Positions (2,800 hrs)
- \*\*\*\* Eliminate 1 Equipment Operator

#### **HUMAN RESOURCES (5 FT, 1 PT)**

- 1 Human Resources Director
- 1 Benefits Administrator
- 1 Human Resources Specialist
- \*\*\* 1 Human Resources Associate
- \*\*\*1 Volunteer Services Coordinator
- \* 1 Safety Coordinator (PT)

#### **HUMAN SERVICES (148 FT, 13 PT)**

#### ADMINISTRATIVE SERVICES DIVISION

- 1 Director of Human Services
- 1 Administrative Services Manager
- 1 Office Manager
- 1 Maintenance Supervisor
- 3 Accounting Specialist II
- 1 Accountant I
- 1 Accountant II
- 1 Advanced Accountant
- 1 Administrative Assistant II
- 1 Lead Custodian
- 2 Custodian (PT)
- 1 IT Specialist/Compliance Officer
- 1 Protective Payee
- 2 Building Maintenance Worker I
- 6 Administrative Assistant I
- 1 Medical Office Assistant
- 1 Financial Intake Worker

#### ADRC AND AGING SERVICES DIVISION

- 1 Aging and Disability Resources Division Manager
- 1 ADRC Supervisor
- 2 Elder Benefits Specialist (1FT, 1PT)
- 1 Disability Benefit Specialist
- 1 Home Delivered Meal Assessor (PT)
- 5 Nutrition Site Manager (PT)
- 1 Nutrition Program Coordinator
- 1 ADRC Paraprofessional
- 1 Transportation Coordinator/Van Driver
- 1 Van Driver
- 2 Adult Protective Services Case Manager
- 1 Aging & Disability Resource Specialist II
- 3 Aging & Disability Resource Specialist I
- 1 Dementia Care Specialist
- \*\*\*\* 1 Nutrition Site Manager (PT), previously unfunded

#### BEHAVIORAL HEALTH DIVISION

- 1 Mental Health/AODA Supervisor
- 1Community Support Program Supervisor
- 1 Comprehensive Community Services Supervisor
- 7 Behavioral Health Specialist
- 5 Comprehensive Community Services Facilitator
- \* 2 Comprehensive Community Services Facilitator (eff 7/1/14)
  - 1 Group Home Supervisor
  - 1 Mental Health Technician
  - 6 Group Home Worker (4 FT 2 PT)
  - 1 Administrative Assistant II
  - 1 Jail Case Manager/Behavioral Health Specialist
- 11 Community Support Program Professional I/II
- 1 Alternate Care Coordinator
- 1 Human Services Professional I/Counselor/AODA Assessor
- 1 Financial Assistance Worker
- 12 Intake/On-Call Worker

#### **ECONOMIC SUPPORT DIVISION**

- 1 Economic Support Division Manager
- 1 Economic Support Supervisor
- 14 Economic Support Specialist I/II

- 4 Financial Planner
- 1 Administrative Assistant I
- 1 Economic Support Assistant II

#### CHILD AND FAMILY RESOURCES DIVISION

- 1 Child and Family Resources Division Manager
- 1 Child Protective Services Supervisor1 Intake Supervisor
- 1 Birth-to-Three/Preschool Supervisor
- 1 Wraparound/Youth Services Supervisor
- 1 Juvenile Justice Supervisor
- 2 Community Services Wraparound Coordinator
- 7 Community Outreach Worker (5 FT, 2 PT)
- 1 Community Outreach Worker/Interpreter
- 1 Family Development Worker
- 8 Child Protective Services Ongoing Prof I
- 2 Early Intervention Service Coordinator
- 3 Early Intervention Teacher
- 1 Foster Care Coordinator
- 1 Personal Assistance Case Manager/
- Family Support Coordinator
- 1 Human Services Professional I/II
- 5 Juvenile Justice Worker

#### LAND & WATER CONSERVATION (6FT. Intern)

- 1 Land & Water Conservationist Director
- 2 Resource Conservationist
- 1 Water Resource Management Specialist
- 1 Administrative Specialist I
- 1 GIS & Land Use Technician
- \*\*\* 1 Student Intern

#### LAND INFORMATION OFFICE (4.5 FT, Intern)

- 1 Land Information Director
- 1 Surveyor
- 1 Cartographer
- 1 Real Property Lister
- .5 Administrative Specialist I/Deputy Treasurer (FT shared
- with Treasurer)
- \*\*\* Student Intern

# MANAGEMENT INFORMATION SYSTEMS (MIS) (9FT, 1

- PT, 1 Student)
  - 1 Systems and Applications Manager
  - 1 Information Technology Manager
- \*\*\* 1 Systems Analyst
  - 1 Programmer Analyst
  - 2 Senior Systems Analyst
  - 1 Senior Microcomputer Specialist
  - 1 Microcomputer Specialist
  - 1 Microcomputer Technician
  - 1 Central Duplicating Clerk (PT)
  - Student Hardware Technician

# PARKS DEPARTMENT (5.6 FT, 4 PT, 7 seasonal/OPT)

- 1 Parks Director
- 1 Parks Supervisor
- 1 Parks Construction & Maintenance Lead Worker
- 1 Building & Grounds Maintenance Worker

- 3 Parks Maintenance Worker (PT)
- .6 Program Assistant (Shared FT with Emergency Mngmnt)
- 1 Administrative Assistant II
- 2 Seasonal Worker
- 4 Grounds Worker (OPT)
- \*\*\* 1 Volunteer Coordinator (PT)
- 1 Dog Park Attendant (OPT)

#### **REGISTER OF DEEDS (5 FT)**

- 1 Register of Deeds
- 1 Chief Deputy Register of Deeds
- 1 Deputy Register of Deeds
- 1 Administrative Assistant I
- \*\*\* 1 Deputy Register of Deeds I

#### SHERIFF (125 FT, 6 PT, 1 LTE, 1 OPT, pool positions)

#### ADMINISTRATIVE/DETECTIVE DIVISION

- 1 Sheriff
- 1 Chief Deputy
- \*\*\* 1 Undersheriff (OPT)
  - 1 Captain
  - 1 Administrative Specialist II
  - 1 Accounting Specialist I
  - 2 Sergeant
  - 8 Detective
  - 5 Administrative Assistant II (4 FT, 1 PT)
- \*\*\* 1 Grant Funded LTE

#### PATROL DIVISION

- 1 Captain
- 6 Sergeant
- 35 Deputy
- 1 Administrative Assistant II
- 1 Mechanic

# SUPPORT SERVICES

- 1 Sergeant
- 5 Deputy
- \*\*\* 4 Deputy
  - 1 Administrative Assistant II
  - Pool of part-time deputies, as needed

# COMMUNICATION DIVISION

- 9 Communication Operator I/II
- 1 Communication Supervisor
- Pool of part-time Communication Operators, as needed

#### JAIL DIVISION

- 1 Captain
- 6 Sergeant
- 29 Deputy
- 2 Accounting Assistant I
- 1 Jail Food Service Supervisor
- 4 Cook (1 FT, 3 PT)
- \*\*\* 1 Cook
  - 2 Custodian (PT)

# **UNIVERSITY EXTENSION (2 FT, pool, 4 SE, 1 intern)**

- 1 Agricultural Agent (SE)
- 1 Family Living Agent (SE)
- 1 Community Development Agent (SE)
- 1 Youth Development Agent (SE)
- 1 4-H Summer İntern
- 2 Administrative Specialist I
- Clerical Pool hours

# **VETERANS SERVICE (3 FT, Pool)**

- 1 Veterans Service Officer
- 1 Deputy Veteran Services Officer
- \*\*\* 1 Veteran Benefits Specialist
  - 1 Veterans Service Clerk (Pool 1039 hours)

# **ZONING (8 FT)**

- 1 Planning and Zoning Director
- 1 Zoning/Onsite Waste Systems Technician
- \*\*/\*\*\*2 Zoning/Onsite Waste Systems Technician
  - 1 Onsite Waste Systems Technician
  - 1 Solid Waste/Clean Sweep Specialist
  - 1 Program Assistant
  - 1 Administrative Specialist I
  - \* New Positions
- \*\* Reclassified/New Job Title Positions
- \*\*\* Unfunded Positions
- \*\*\*\* Eliminated Positions
- SE = STATE EMPLOYEE

# **September 19, 2013**

#### **Authorized Position Summary**

2013	2014	Change	Туре
469	477	8.0	Full Time Position
35	35	0.0	Part Time Position
30	30	0.0	County Board Supervisors (PT)
22	22	0.0	Seasonal/Occasional/LTE Position
556	554	1.0	Total County Positions
17.3	17.3	0.0	State Positions
572.3	571.3	1.0	Total Positions
22	27.4	5.4	Unfunded Positions
550.3	543.9	6.4	Total funded Positions

<sup>\*\*\*</sup>Note, the PT Home Delivered Meal Assessor was inadvertently missed on the 2013 position listing